

**ORDINANCE #8-2009**

**YEAR 2009 APPROPRIATIONS**

GENERAL FUND	\$ 749,350.00
STREETS	107,500.00
STATE HIGHWAY	15,000.00
RECREATION	52,900.00
PERMISSIVE STREET	10,000.00
DRUG ENFORCEMENT & EDUCATION	3,000.00
ALCOHOL ENFORCEMENT & EDUCATION	3,000.00
PARK GRANTS	12,500.00
PARK IMPROVEMENTS	9,000.00
POOL & PARK IMPROVEMENTS	5,500.00
POLICE PENSION	10,000.00
DOWNTOWN ENHANCEMENT	7,110.13
CAP. IMP. – LIBRARY AND MUSEUM	4,000.00
WATER REVENUE	653,900.00
SEWER REVENUE	332,600.00
ELECTRIC REVENUE	2,748,000.00
SEWER BOND SURPLUS	11,995.49
WATER BOND SURPLUS	793.75
SEWER REPLACEMENT & IMPROVEMENT	55,000.00
GARBAGE	110,000.00
WATER REPLACEMENT & IMPROVEMENT	12,146.00
TOTAL	\$4,913,295.37

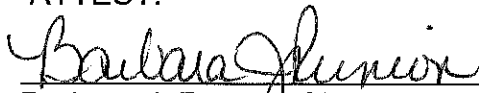
NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Woodville, Sandusky County, Ohio that:

1. The Mayor and Clerk-Treasurer of the Village of Woodville are hereby authorized and empowered to enter into contracts for the expenditure of monies heretofore appropriated.
2. The Mayor and Clerk-Treasurer of the Village of Woodville are hereby authorized and empowered to make purchases in an amount not to exceed \$1,000.00 per purchase and to procure warrants in payment thereof, provided the monies so expended have been appropriated herein for a purpose consistent with the expenditure.
3. The Mayor and Clerk-Treasurer of the Village of Woodville are further authorized and empowered to procure warrants for payment of the monthly utility bills incurred by the Village including but not limited to charges for electricity, natural gas, propane, fuel oil, water, etc.
4. It is found and determined that all formal actions of the Council of the Village of Woodville, Ohio concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, that all deliberations of this Council that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.
5. This Ordinance is declared to be an emergency measure for the health, safety, and welfare of the public.



Mayor Richard A. Harman

ATTEST:



Barbara J. Runion, Clerk-Treasurer

Suspension of Rules: 3-9-09  
Yeas: 5  
Nays: 0  
Passage: 3-9-09  
Yeas: 5  
Nays: 0

## 2009 APPROPRIATIONS

DESCRIPTION	APPROP
<b>GENERAL-ADM</b>	
MAYOR	4000.00
CLERK	15000.00
COUNCIL	12300.00
LEGAL EXP	1750.00
PERS	7000.00
TRAVEL & SEMINAR	2000.00
CONTRACTUAL SERVICES	10000.00
TELEPHONE	2500.00
ADVERTISING	2500.00
MEMBERSHIP FEES	4500.00
AUDITOR & TREASURER	6500.00
INSURANCE	7000.00
STATE EXAMINER	0.00
MISCELLANEOUS	0.00
OFFICE EXPENSE	2500.00
OFFICE SUPPLIES	3000.00
CONTINGENCY	10000.00
CAP.IMPROVEMENT	5000.00
AUDIT ADJUSTMENT	0.00
<b>TOTAL</b>	<b>95550.00</b>
<b>TOWN HALL</b>	
SALARIES	10000.00
MEDIC-WKRS COMP	1300.00
GROUP INS.	4000.00
PERS	5500.00
UTILITIES	12000.00
OFFICE EXPENSE	4500.00
TREE BOARD	7500.00
CAP.IMPROVEMENT	10000.00
<b>TOTAL</b>	<b>54800.00</b>
<b>LIBRARY</b>	
UTILITIES	1000.00
OFFICE EXPENSE	1000.00
<b>TOTAL</b>	<b>2000.00</b>
<b>MUSEUM</b>	
UTILITIES	2000.00
OFFICE EXPENSE	100.00
<b>TOTAL</b>	<b>2100.00</b>

2009 APPROPRIATIONS		
DESCRIPTION		2009
<b>PARKS &amp; REC</b>		<b>APPROP.</b>
MAINT & SUPPLIES		5000.00
CAP IMPROVEMENT		5000.00
PARK GRANTS**		5000.00
TOTAL		<b>15000.00</b>
<b>SERVICE</b>		
COUNTY HEALTH		1400.00
ELECTION EXPENSE		1000.00
ZONING SUPPLIES		1000.00
KWH TAX TRANSFER		55000.00
TRANSFER OUT		15000.00
TOTAL		<b>73400.00</b>
<b>STREETS</b>		
CONTRACT SERVICE		10000.00
RENT OF MAINT BLDG		10400.00
VEHICLE EXP.		6000.00
MAINT. & SUPPLIES		5000.00
PAVING MATERIALS		1000.00
CAP. IMPROVEMENT		65000.00
CAP.IMP. EQUIP.		40000.00
TOTAL		<b>137400.00</b>
<b>SAFETY</b>		
SALARIES		195000.00
MEDIC-WKRS COMP		12000.00
GROUP INS.		25000.00
PERS		3000.00
POLICE PENSION		32000.00
CONTRACT SERVICES		14000.00
TELEPHONE & COMM		7000.00
SCHOOLING		2000.00
HEALTH EXAMS		1000.00
CIVIL DEFENSE		400.00
INSURANCE		5000.00
MISCELLANEOUS		200.00
VEHICLE EXPENSE		22500.00
RADIO & RADAR		1000.00
OFFICE EXPENSE		5000.00
AUXILIARY		1000.00
UNIFORMS		3000.00
CAP.IMPROVEMENT		30000.00
CAP.IMP.EQUIP		10000.00
TOTAL		<b>369100.00</b>
TOTAL GENERAL		<b>749350.00</b>

2009 APPROPRIATIONS			
DESCRIPTION		2009	
		APPROP	
<b>STREETS</b>			
SALARIES		68000.00	
MEDIC-WKRS COMP		3500.00	
GROUP INS.		5000.00	
PERS		10000.00	
TELEPHONE		1500.00	
UTILITIES		3000.00	
MISCELLANEOUS		1500.00	
SALT		10000.00	
MAINT. & SUPPLIES		5000.00	
<b>TOTAL STREETS</b>		<b>107500.00</b>	
<b>STATE HIGHWAY</b>			
SNOW REMOVAL		10000.00	
SIGNS		5000.00	
<b>TOTAL STATE HWY</b>		<b>15000.00</b>	
<b>PARKS &amp; REC</b>			
SALARIES		20000.00	
MEDIC-WKRS COMP		4200.00	
PERS		6000.00	
UTILITIES		8000.00	
MISCELLANEOUS		2500.00	
RESALE ITEMS		5000.00	
POOL EQUIPMENT		200.00	
CHEMICALS & SUPPLY		5500.00	
MAINTENANCE & SUPPLY		1500.00	
CAP. IMPROVEMENT		0.00	
<b>TOTAL PARKS &amp; REC</b>		<b>52900.00</b>	
<b>PERMISSIVE STREET</b>		<b>10000.00</b>	
<b>DRUG ENFORCEMENT</b>		<b>3000.00</b>	
<b>ALCOHOL ENFORCE.</b>		<b>3000.00</b>	
<b>PARK GRANTS</b>		<b>12500.00</b>	
<b>PARK IMPROVEMENTS</b>		<b>9000.00</b>	
<b>POOL &amp; PARK IMP.</b>		<b>5500.00</b>	
<b>POLICE PENSION</b>		<b>10000.00</b>	
<b>TOTAL SPECIAL REV.</b>		<b>228400.00</b>	

2009 APPROPRIATIONS		
DESCRIPTION	2009	
	APPROP	
<b>CAPITAL IMPROVEMENTS</b>	<b>0.00</b>	
<b>LIBRARY &amp; MUSEUM</b>	<b>4000.00</b>	
<b>DOWNTOWN ENHANCEMENT</b>	<b>7110.13</b>	
<b>WATER</b>		
CLERK SALARY	12000.00	
LEGAL	1500.00	
SALARIES	95000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	5500.00	
GROUP INS.	15200.00	
PERS	16000.00	
TRAVEL & SEMINAR	9100.00	
CONTRACTUAL SERV.	20000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	35000.00	
INSURANCE	12500.00	
MISCELLANEOUS	500.00	
VEHICLE EXPENSE	5000.00	
OFFICE EXPENSE	4500.00	
OFFICE SUPPLIES	2500.00	
CHEMICALS & SUPPLY	55000.00	
MAINT. & SUPPLIES	12000.00	
BLDG. MAINT.	10000.00	
CAP. IMPROVEMENT	100000.00	
CAP.IMP.EQUIPMENT	20000.00	
BONDS-PRICIPAL	0.00	
BONDS-INTEREST	0.00	
BONDS-TRUSTEE FEE	0.00	
OPWC LOAN	32000.00	
TRANSFER OUT	0.00	
<b>TOTAL WATER</b>	<b>653900.00</b>	

2009 APPROPRIATIONS		
DESCRIPTION	2009	
	APPROP	
<b>SEWER</b>		
CLERK SALARY	12000.00	
LEGAL	1500.00	
SALARIES	63000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	4500.00	
GROUP INS.	15500.00	
PERS	12000.00	
TRAVEL & SEMINAR	500.00	
CONTRACTUAL SERV	26000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	50000.00	
INSURANCE	10500.00	
MISCELLANEOUS	500.00	
VEHICLE EXPENSE	4500.00	
OFFICE EXPENSE	6000.00	
CHEMICALS & SUPPLIES	20000.00	
EQUIPMENT MAINT.	15000.00	
CAP. IMPROVEMENT	35000.00	
CAP.IMP. EQUIPMENT	5000.00	
OPWC LOAN	0.00	
OWDA LOAN	33000.00	
OWDA LOAN INTEREST	7500.00	
<b>TOTAL SEWER</b>	<b>332600.00</b>	
<b>ELECTRIC</b>		
CLERK SALARY	12000.00	
LEGAL	1500.00	
SALARIES & LEGAL	125000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	7000.00	
GROUP INS.	45000.00	
PERS	21000.00	
TRAVEL & SEMINAR	2000.00	
CONTRACTUAL SERV.	15000.00	
TELEPHONE	5000.00	
UTILITIES	14000.00	
INSURANCE	18000.00	
PURCHASED POWER	900000.00	
MISCELLANEOUS	2000.00	
VEHICLE EXPENSE	15000.00	
OFFICE EXPENSE	7500.00	

2009 APPROPRIATIONS		
DESCRIPTION	2009 BEGIN	
	APPROP	
<b>ELECTRIC CONTINUED</b>		
OFFICE SUPPLIES	4000.00	
EQUIPMENT MAINT.	10000.00	
BUILDING MAINT.	5000.00	
CAP. IMPROVEMENTS	80000.00	
CAP. IMP. EQUIPMENT	30000.00	
AMP-OHIO NOTE	1250000.00	
AMP-OHIO PAYMENT	100000.00	
AMP-OHIO INTEREST	75000.00	
KWH TAX	4000.00	
<b>TOTAL ELECTRIC</b>	<b>2748000.00</b>	
<b>SEWER BOND SURPLUS</b>	<b>11995.49</b>	
<b>WATER BOND SURPLUS</b>	<b>793.75</b>	
<b>SEWER REPLACEMENT</b>	<b>55000.00</b>	
<b>GARBAGE</b>	<b>110000.00</b>	
<b>WATER REPLACEMENT</b>	<b>12146.00</b>	
<b>TOTAL ENTERPRISE</b>	<b>3924435.24</b>	
<b>GRAND TOTAL</b>	<b>4913295.37</b>	