

**ORDINANCE #8-2013****2013 APPROPRIATIONS**

General	\$724,400.00
Streets	82,150.00
State Highway	15,000.00
Recreation	46,000.00
Drug Enforcement & Education	5,500.00
Alcohol Enforcement & Education	2,000.00
Park Grants	5,000.00
Police Disability & Pension Fund	5,000.00
Capital Improvements- Library/Museum	4,000.00
Downtown Enhancement	15,000.00
Water Fund	430,200.00
Sewer Fund	656,900.00
Electric Fund	2,287,500.00
Sewer Bond Surplus	11,995.49
Water Bond Surplus	793.75
Water Replacement	12,146.48
Sewer Replacement & Improvement	100,000.00
Garbage	<u>110,000.00</u>
Total	\$4,513,585.72

Ordinance #8-2013

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Woodville, Sandusky County, Ohio that:

1. The Mayor and Fiscal Officer of the Village of Woodville are hereby authorized and empowered to make purchases in an amount not to exceed \$1,000.00 per purchase and to procure warrants in payment thereof, provided the monies so expended have been appropriated herein for a purpose consistent with the expenditure.
2. The Mayor and Fiscal Officer of the Village of Woodville are further authorized and empowered to procure warrants for payment of the monthly utility bills incurred by the Village including but not limited to charges for electricity, natural gas, propane, fuel oil, water, etc.
3. It is found and determined that all formal actions of the Council of the Village of Woodville, Ohio concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, that all deliberations of this Council that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.
4. This Ordinance is declared to be an emergency measure for the health, safety, and welfare of the public.

  
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Mayor Richard A. Harman

ATTEST:

  
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Barbara J. Runion, Fiscal Officer

Suspension of Rules: 3/25/2013  
Yeas: 6  
Nays: 0  
Passage: 3/25/2013  
Yeas: 6  
Nays: 0

## 2013 APPROPRIATIONS

DESCRIPTION	APPROP
	2013
<b>GENERAL-ADM</b>	
MAYOR	5000.00
CLERK	17300.00
COUNCIL	18300.00
LEGAL EXP	6000.00
PERS	9000.00
TRAVEL & SEMINAR	1500.00
CONTRACTUAL SERVICES	10000.00
TELEPHONE	3500.00
ADVERTISING	1500.00
MEMBERSHIP FEES	5000.00
AUDITOR & TREASURER	7500.00
INSURANCE	5500.00
STATE EXAMINER	0.00
MISCELLANEOUS	2500.00
OFFICE EXPENSE	2500.00
OFFICE SUPPLIES	2500.00
CONTINGENCY	10000.00
CAP.IMPROVEMENT	15000.00
AUDIT ADJUSTMENT	0.00
<b>TOTAL</b>	<b>122600.00</b>
<b>TOWN HALL</b>	
SALARIES	12500.00
MEDIC-WKRS COMP	1800.00
GROUP INS.	20000.00
PERS	2000.00
UTILITIES	3000.00
OFFICE EXPENSE	2000.00
TREE BOARD	9500.00
CAP.IMPROVEMENT	3000.00
<b>TOTAL</b>	<b>53800.00</b>
<b>LIBRARY</b>	
UTILITIES	1000.00
OFFICE EXPENSE	1000.00
<b>TOTAL</b>	<b>2000.00</b>
<b>MUSEUM</b>	
UTILITIES	1400.00
OFFICE EXPENSE	100.00
<b>TOTAL</b>	<b>1500.00</b>
Sub -	179900.00

2013 APPROPRIATIONS		
DESCRIPTION		2013
<b>PARKS &amp; REC</b>		<b>APPROP.</b>
MAINT & SUPPLIES		6000.00
CAP IMPROVEMENT		10000.00
PARK GRANTS**		2000.00
TOTAL		<b>18000.00</b>
<b>SERVICE</b>		
COUNTY HEALTH		1500.00
ELECTION EXPENSE		1000.00
ZONING SUPPLIES		1000.00
KWH TAX TRANSFER		55000.00
TRANSFER OUT		20000.00
TOTAL		<b>78500.00</b>
<b>STREETS</b>		
CONTRACT SERVICE		5000.00
RENT OF MAINT BLDG		10400.00
VEHICLE EXP.		6000.00
MAINT. & SUPPLIES		5000.00
PAVING MATERIALS		5000.00
CAP. IMPROVEMENT		5000.00
CAP.IMP. EQUIP.		10000.00
TOTAL		<b>46400.00</b>
<b>SAFETY</b>		
SALARIES		215000.00
MEDIC-WKRS COMP		10000.00
GROUP INS.		35000.00
PERS		3500.00
POLICE PENSION		38000.00
CONTRACT SERVICES		12000.00
TELEPHONE & COMM		4000.00
SCHOOLING		1000.00
HEALTH EXAMS		500.00
CIVIL DEFENSE		400.00
INSURANCE		7000.00
MISCELLANEOUS		200.00
VEHICLE EXPENSE		36000.00
RADIO & RADAR		2000.00
OFFICE EXPENSE		4000.00
AUXILIARY		1000.00
UNIFORMS		2000.00
CAP.IMPROVEMENT		25000.00
CAP.IMP.EQUIP		5000.00
TOTAL		<b>401600.00</b>
TOTAL GENERAL		<b>724400.00</b>

2013 APPROPRIATIONS			
DESCRIPTION		2013	
		APPROP	
<b>STREETS</b>			
SALARIES		63000.00	
MEDIC-WKRS COMP		2500.00	
GROUP INS.		2000.00	
PERS		9400.00	
TELEPHONE		500.00	
UTILITIES		1000.00	
MISCELLANEOUS		250.00	
SALT		2500.00	
MAINT. & SUPPLIES		1000.00	
<b>TOTAL STREETS</b>		<b>82150.00</b>	
<b>STATE HIGHWAY</b>			
SNOW REMOVAL		10000.00	
SIGNS		500.00	
<b>TOTAL STATE HWY</b>		<b>15000.00</b>	
<b>PARKS &amp; REC</b>			
SALARIES		21000.00	
MEDIC-WKRS COMP		1000.00	
PERS		3500.00	
UTILITIES		4000.00	
MISCELLANEOUS		1500.00	
RESALE ITEMS		4000.00	
POOL EQUIPMENT		3000.00	
CHEMICALS & SUPPLY		3000.00	
MAINTENANCE & SUPPLY		2000.00	
BUILDING MAINTENANCE		1000.00	
CAP. IMPROVEMENT		2000.00	
<b>TOTAL PARKS &amp; REC</b>		<b>46000.00</b>	
<b>PERMISSIVE STREET</b>		<b>0.00</b>	
<b>DRUG ENFORCEMENT</b>		<b>5500.00</b>	
<b>ALCOHOL ENFORCE.</b>		<b>2000.00</b>	
<b>PARK GRANTS</b>		<b>5000.00</b>	
<b>PARK IMPROVEMENTS</b>		<b>0.00</b>	
<b>POOL &amp; PARK IMP.</b>		<b>0.00</b>	
<b>POLICE PENSION</b>		<b>5000.00</b>	
<b>TOTAL SPECIAL REV.</b>		<b>160650.00</b>	

<b>2013 APPROPRIATIONS</b>		
<b>DESCRIPTION</b>	<b>2013</b>	
	<b>APPROP</b>	
<b>CAPITAL IMPROVEMENTS</b>	<b>0.00</b>	
<b>LIBRARY &amp; MUSEUM</b>	<b>4000.00</b>	
<b>DOWNTOWN ENHANCEMENT</b>	<b>15000.00</b>	
<b>WATER</b>		
CLERK SALARY	15000.00	
LEGAL	6000.00	
SALARIES	85000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	4000.00	
GROUP INS.	5000.00	
PERS	14000.00	
TRAVEL & SEMINAR	100.00	
CONTRACTUAL SERV.	50000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	12000.00	
INSURANCE	4000.00	
MISCELLANEOUS	1500.00	
VEHICLE EXPENSE	3000.00	
OFFICE EXPENSE	2000.00	
OFFICE SUPPLIES	500.00	
CHEMICALS & SUPPLY	80000.00	
MAINT. & SUPPLIES	8000.00	
BLDG. MAINT.	5000.00	
CAP. IMPROVEMENT	40000.00	
CAP.IMP.EQUIPMENT	20000.00	
BONDS-PRICIPAL	0.00	
BONDS-INTEREST	0.00	
BONDS-TRUSTEE FEE	0.00	
OPWC LOAN	64500.00	
TRANSFER OUT	0.00	
<b>TOTAL WATER</b>	<b>430200.00</b>	

2013 APPROPRIATIONS		
DESCRIPTION	2013	
	APPROP	
<b>SEWER</b>		
CLERK SALARY	21500.00	
LEGAL	6000.00	
SALARIES	40000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	5000.00	
GROUP INS.	25000.00	
PERS	12000.00	
TRAVEL & SEMINAR	500.00	
CONTRACTUAL SERV	100000.00	
TELEPHONE	200.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	40000.00	
INSURANCE	4000.00	
MISCELLANEOUS	500.00	
VEHICLE EXPENSE	4500.00	
OFFICE EXPENSE	5000.00	
CHEMICALS & SUPPLIES	25000.00	
EQUIPMENT MAINT.	5000.00	
CAP. IMPROVEMENT	50000.00	
CAP.IMP. EQUIPMENT	25000.00	
OWDA LOAN-CSO	0.00	
OPWC LOAN	9000.00	
OWDA LOAN	19500.00	
OWDA LOAN -SSP	245000.00	
OWDA LOAN INTEREST	3800.00	
<b>TOTAL SEWER</b>	<b>656900.00</b>	
<b>ELECTRIC</b>		
CLERK SALARY	14000.00	
LEGAL	6000.00	
SALARIES	130000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	7000.00	
GROUP INS.	30000.00	
PERS	24000.00	
TRAVEL & SEMINAR	3000.00	
CONTRACTUAL SERV.	50000.00	
TELEPHONE	5000.00	
UTILITIES	10000.00	
INSURANCE	15000.00	
PURCHASED POWER	950000.00	
MISCELLANEOUS	2000.00	
VEHICLE EXPENSE	25000.00	
OFFICE EXPENSE	7500.00	

2013 APPROPRIATIONS		
DESCRIPTION	2013	
	APPROP	
<b>ELECTRIC CONTINUED</b>		
OFFICE SUPPLIES	2000.00	
EQUIPMENT MAINT.	8000.00	
BUILDING MAINT.	5000.00	
CAP. IMPROVEMENTS	75000.00	
CAP. IMP. EQUIPMENT	35000.00	
AMP-OHIO NOTE	750000.00	
AMP-OHIO PAYMENT	100000.00	
AMP-OHIO INTEREST	30000.00	
KWH TAX	4000.00	
<b>TOTAL ELECTRIC</b>	<b>2287500.00</b>	
<b>SEWER BOND SURPLUS</b>	<b>11995.49</b>	
<b>WATER BOND SURPLUS</b>	<b>793.75</b>	
<b>SEWER REPLACEMENT</b>	<b>100000.00</b>	
<b>GARBAGE</b>	<b>110000.00</b>	
<b>WATER REPLACEMENT</b>	<b>12146.48</b>	
<b>TOTAL ENTERPRISE</b>	<b>2522435.72</b>	
<b>GRAND TOTAL</b>	<b>4513585.72</b>	